



الموضوع: بشأن عدد من مشاريع الاستثمار في جمهورية طاجيكستان

السلام عليكم ورحمة الله وبركاته.....

وردنا خطاب اتحاد الغرف السعودية رقم (٤٥٥.٦٧٦١) بتاريخ ١١/٢/١٤٤٦/المشارفيه الى برقية الهيئة العامة للتجارة الخارجية رقم (١٦٢) بتاريخ (٣/٢/١٤٤٦هـ) والمشارفها إلى زيارة وفد وزارة الاستثمار إلى جمهورية طاجيكستان لبحث الفرص الاستثمارية بمشاركة منسوبي الهيئة ، وما تم خلال الزيارة من لقاءات مع عدد رجال الاعمال والحديث عن الفرص الاستثمارية المحتملة في جمهورية طاجيكستان ، ومن بينهم السيد / ما نوشهر جادويف - الرئيس التنفيذي لشركة ( CSJC - Availn ) في منطقة بينجكنت (مرفق) نسخة لعدد من المشاريع في طاجكستان.

عليه نأمل من سعادتكم التكرم بالاطلاع ، ويمكن للمهتمين بالتواصل مع الجانب الطاجيكي و التسجيل عبر المسح على رمز ( QR code ) أو الدخول على الرابط الالكتروني

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عليه، أمل من سعادتكم التكرم بالاطلاع

وتفضلوا بقبول أطيبي احترامامي

رقم القيد: (٥-٧-٢٤)

الأمين العام المكلف

عتيق بن علي الثفني

LIST OF INVESTMENT PROJECTS

Location: Penjikent, Sogd Oblast, Tajikistan

Central office: Dushanbe, Tajikistan

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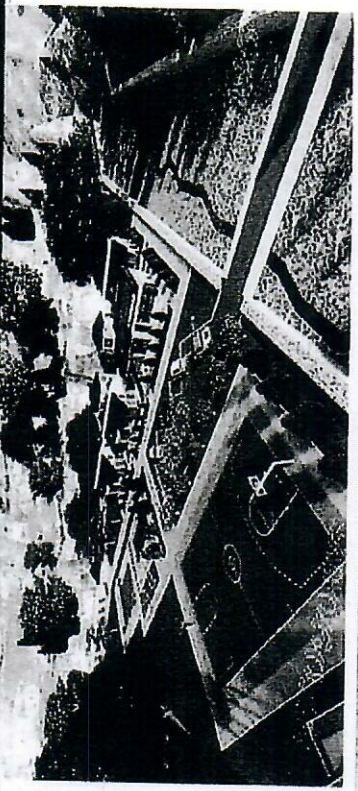
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PASSPORT OF THE INVESTMENT PROJECT No. 1

|   |                     |   |
|---|---------------------|---|
| 1 | Industry            | Tourism   |
| 2 | Project Area        | Penjikent region, Sogd oblast, Republic of Tajikistan   |
| 3 | Project Name        | Touristic Zone in Neknot Village  |
| 4 | Project Objective   | Creation of new tourist rout for hiking along with tourist camp in beautiful natural gorge of Neknot village  |
| 5 | Project Description | <p>Since Neknot is located in the territory of beautiful Zerafshan valley of Sogd Oblast, with beautiful mountains, rivers and lakes, every year thousands of foreigners and local population go for mountaineering and hiking. It is called Fann Mountain trek with length of 35 km through hills and mountains, which connects Iskanderkul Lake and Alaudin Lakes in Ayni region to Kuli Kalon Lake and Seven Lakes in Penjikent region.</p> <p>Neknot Gorge is located along the trek to Seven Lakes, but is not developed, though it has beautiful and fantastic green and untouched natural area with different mountain herbs and trees. Hence, creation of touristic base and camping will be of high demand on the long way to Seven Lakes, where foreign and local tourists can have good rest for couple of days and then continue their trek. It also can serve as recreational area for local population and school children with its camping facilities.</p> |

|    |   |  |
|----|---|--|
| 6  | Project Main Components Cost (Phase 1): | <ol style="list-style-type: none"> <li>1) Rehabilitation of 10 km automobile road and 5 bridges from Neknot village till end of the gorge: 100 000USD</li> <li>2) Planning of camp area and river bank protection works: 50 000USD</li> <li>3) Construction of utility support points (water reservoir, warehouse, staff area, canopy for cargo animals, parking area, toilets, etc): 80 000USD</li> <li>4) Construction of eco-cottages (8 units for 18 beds each, 2 units for 4 beds each): 100 000USD</li> <li>5) Construction of 4 wooden cottages: 40 000USD</li> <li>6) Construction of 2 kitchen buildings for 40 and 20 sits: 40 000USD</li> <li>7) Construction of 2 pools, 2 stadiums and 1 pond: 50 000USD</li> <li>8) Purchase of camping facilities: 20 000USD</li> <li>9) Purchase and Installation of approximately 300 square meter of sun collectors for electrification: 70 000USD</li> <li>10) Kick off and contingency expenses for 3 months (staff salary, petrol, food, etc.): 100 000USD</li> </ol> <p>PHASE 1 TOTAL COST: 650 thousand USD</p> |
| 7  | Project Main Components Cost (Phase 2): | <ol style="list-style-type: none"> <li>1) Purchase and installation of 10 km Cable Car Line with 2 stops in between: 12 million USD</li> <li>2) Construction of 4 stars hotel at 7 lakes area for 100 beds (end of the route): 3.5 million USD</li> </ol> <p>PHASE 2 TOTAL COST: 15.5 million USD</p>  |
| 8  | Total Project Cost:                     | 16.15 million USD  |
| 9  | Estimated project duration:             | <p>Phase 1: 1 year</p> <p>Phase 2: 2 years</p>   |
| 10 | Internal Rate of Return (IRR)           | 20% <sup>a</sup>   |
| 11 | Number of permanent jobs to be created: | <p>Phase 1: 20 personnel</p> <p>Phase 2: 40 personnel</p>  |
| 12 | Current status:                         | <p>The Government of the Republic of Tajikistan has no objection for the Project. Relevant ministries have issued their consent. The process of receiving land use certificate for entire Neknot gorge is underway as of July 2024.</p>  |

Informative pictures:



## LIST OF INVESTMENT PROJECTS

Location: Penjikent, Sogd Oblast, Tajikistan

Central office: Dushanbe, Tajikistan

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### PASSPORT OF THE INVESTMENT PROJECT No. 2

|   |                     |  |
|---|---------------------|--|
| 1 | Industry            | Agriculture / Services   |
| 2 | Project Area        | Penjikent region, Sogd oblast, Republic of Tajikistan  |
| 3 | Project Name        | Penjikent Agro-Holding   |
| 4 | Project Objective   | Creation of full cycle of agricultural products (fruits, vegetables, meat) with the purpose of exporting to neighboring countries, like China, Russia and Gulf Countries.  |
| 5 | Project Description | <p>Although Penjikent region is located in the territory of beautiful Zerafshan valley of Sogd Oblast, with beautiful mountains and rivers, it has vast amount of hills and flat territories, which mostly are not used and can be covered with agricultural products fields. Given unique climate the local products taste is very natural and tasty. The region has many rivers flowing from mountains and one of biggest rivers, Zerafshan river, starts flowing from Fann Mountains and flows west to Uzbekistan. There is best opportunity to irrigate thousands hectares of empty and thirsty lands, located at the altitude from 900 to 1500 meters above sea level (administrative center altitude 850 meters), by installing water-pumps and covering them with big orchards of grapes, apples, peaches, cherries, apricots, almonds, nuts, pistachios, etc. Such vegetables of high demands as potatoes, onions, carrots, cabbages, peppers and others can easily be grown there for local and abroad markets.</p> <p>We have to underline that along Zerafshan river there are several open fields of phosphate</p> |

mineral, which are of high importance for enriching the soil for getting high yields.

Moreover Penjikent is located in North-West part of Tajikistan neighboring with Samarqand city of Uzbekistan and this rout can be used for exporting abroad using their railways and highways to sea ports.

Since the Project aims to create the system of producing big volume of agricultural products with the aim of supplying big markets of China, Russia and Gulf Countries, the full cycle should be created, like construction of big cold storages and warehouses, equipped with packaging lines. So called logistical center and a big hub should be constructed at the border of the region, which will centralize exporting ready and packed products.

In the first phase we plan to start with installation of water pumps for planting 1000 ha of lands with long-life trees that can give fruits already on the third year. Along with these orchards we will plant alfalfa, wheat, barley and corn, both for own cattle use and sale.

In parallel we have to start construction of big farms for cows, sheep and chicken with modern technology.

1) Purchase and installation of 10 units of "NDN-16" high pressure water pumps (diameter of water inlet and outlet 0.5 m, able to pump 2000 cubic meters of water in 1 hour), each for 100 ha (total 1000 ha): 500 000USD

2) Purchase of machinery (2 caterpillar tractors, 2 tire tractors, 2 combines, 2 trucks, 2 fridge trucks, 2 vehicles): 900 000USD

3) Purchase and planting of trees:

a. Cherry type 1 (100 ha): 200 000USD

b. Cherry type 2 (100 ha): 200 000USD

c. Peach type 1 (100 ha): 200 000USD

d. Peach type 2 (100 ha): 200 000USD

e. Pear type 1 (50 ha): 100 000USD

f. Pear type 2 (50 ha): 100 000USD

g. Apple type 1 (50 ha): 100 000USD

h. Apple type 2 (50 ha): 100 000USD

i. Walnut type 1 (50 ha): 200 000USD

j. Walnut type 2 (50 ha): 200 000USD

k. Almond type 1 (50 ha): 200 000USD

l. Almond type 2 (50 ha): 200 000USD

m. Pistachio type 1 (100 ha): 800 000USD

6 Project Main Components Cost (Phase I):

|    |                                |  |
|----|--------------------------------|--|
|    |                                | <p>n. Different vegetables (100 ha): 200 000USD</p> <p>4) Construction of farm for 1000 cows (turkey): 5 million USD<br/> 5) Purchase of 500 cows (turkey): 500 000USD<br/> 6) Construction of farm for 2 million chicken (turkey): 5 million USD<br/> 7) Purchase of eggs for 2 million chicken (turkey): 300 000USD<br/> 8) Construction of farm for 1000 sheep (turkey): 3 million USD<br/> 9) Purchase of 1000 sheep (turkey): 250 000USD<br/> 10) Construction of cold storage for 10 000 tons: 20 million USD<br/> 11) Construction of dry storage for 5 000 tons: 2 million USD<br/> 12) Packing equipment with workshop: 2 million USD<br/> 13) Office and digitalization of whole process: 1,2 million USD<br/> 14) Kick off and contingency expenses (fuel for plowing lands, salary of 60 personnel, etc. for 3 years): 4,3 million USD</p> |
| 7  | Total Project Cost:            | 47,95 million USD  |
| 8  | Estimated project duration:    | 5 years  |
| 10 | Internal Rate of Return (IRR)  | 15%  |
| 11 | Number of jobs to be created : | 160 permanent personnel, 500 seasonal personnel  |
| 12 | Current status:                | Panjakent city Mayor has given his consent for allocation 1000 ha of lands for cultivation and 10 ha for farms.  |
| 13 | Informative pictures:          |  |

